

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-25 (FY 09/10) for SHIP Program 08/09 (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-25

☐ Work Session (Report Only)

**DATE OF MEETING:** 11/24/2009

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☒ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Budget & Purchasing

**BUDGET IMPACT:** \$356,500

☒ Annual

**FUNDING SOURCE:**

120-991-999-9300 Reserve for Contingencies

☐ Capital

**EXPENDITURE ACCOUNT:**

Various

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this amendment is to increase FY2009/10 budgeted line items for the SHIP 08/09 Program. Original budget was established at \$35,205 based on projected funds. Additional funds of \$356,500 became available in FY2008/09 bringing the total available funds at year end to \$391,705.14. The budget is being adjusted to reflect these additional funds.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010  
BOCC Date: 11/24/2009

Amendment Number A-25

Fund: SHIP 08/09 Program 2008-09

Account Number	Account Description	Current	Amendment	Amended Total
<b>Revenue</b>				
120-400000	Cash Balance Forward	\$35,205.00	\$ 356,500.00	\$391,705.00
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	Total Appropriations		\$356,500.00	
	General Fund Transfers			
	Cash Balance Forward			
	<b>Revenue Revision</b>		<b>\$356,500.00</b>	
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<b>Expenditures</b>				
120-554-554-1200	Regular Salaries and Wages	\$21,084.00	\$ 20,000.00	\$41,084.00
120-554-554-2100	FICA Taxes	1,613.00	2,500.00	4,113.00
120-554-554-2200	Retirement Contributions	2,127.00	2,500.00	4,627.00
120-554-554-2300	Life and Health Insurance	2,820.00	3,000.00	5,820.00
120-554-554-2400	Workers Comp.	588.00	3,000.00	3,588.00
120-554-554-3405	Professional Services - Program	742.00	1,000.00	1,742.00
120-554-554-3410	Housing Rehab/Replacement	-	170,000.00	170,000.00
120-554-554-3420	Emergency Repair	-	53,912.00	53,912.00
120-554-554-4000	Travel and Per Diem	-	300.00	300.00
120-554-554-4600	Repair and Maintenance	370.00	6,000.00	6,370.00
120-554-554-4920	Down Payment & Closing Costs	-	80,000.00	80,000.00
120-554-554-4930	Rent Deposits	-	10,000.00	10,000.00
120-554-554-4940	Recording Fees - Admin	-	500.00	500.00
120-554-554-4945	Recording Fees - Program	-	1,800.00	1,800.00
120-554-554-5400	Books, Subscriptions, Dues	200.00	288.00	488.00
120-554-554-5500	Training	-	1,700.00	1,700.00
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	<b>Expenditure Revision</b>		<b>\$356,500.00</b>	

**Comments:**

Amendment increases FY2009/10 budget to reflect additional SHIP 08/09 Program funds received in FY2008/09.